

TTC Capital Budget 2017-2026			
Streetcar Infrastructure Projects (\$ million)			
<b>Ongoing Projects</b>			
<i>Title</i>	<i>10-year cost</i>	<i>Annualized Cost</i>	<i>Notes</i>
<i>Section 1.2 Surface Track</i>			
Surface Track Replacement Program	211.7	21.2	
Surface Special Trackwork Replacement Program	141.4	14.1	
<i>Section 2.1 Traction Power</i>			
Electrolysis Control - Streetcar	15.3	1.5	
<i>Section 4.15 Streetcar Overhaul</i>			
New LRVs Overhaul	30.2	6.0	Program starts up when first car reaches age for its overhaul in 2022. Costs for 2022-26.
<i>Section 5.1 Shop Equipment</i>			
Streetcar Carhouse Shop Equipment	3.1	0.3	
<i>Section 5.3 Other Maintenance Equipment</i>			
Streetcar Department Equipment	8.3	0.8	
<i>Total</i>		44.0	

TTC Capital Budget 2017-2026				
Streetcar Infrastructure Projects (\$ million)				
<b>Finite Projects</b>				
<i>Title</i>	<i>EFC</i>	<i>Spent to 2016</i>	<i>End Date</i>	<i>Notes</i>
<i>Section 1.2 Surface Track</i>				
King/Queen/Roncesvalles Modifications	8.3		2019	
<i>Section 2.1 Traction Power</i>				
Reconstruction of Streetcar Overhead	123.4	65.7	2026	
Overhead Pole Replacement	57.3	42.7	2026	
Replace Surface Traction Power Distribution	27.7	20.2	2026	
Alternate Feeds for Intersections	8.8	2.8	2026	
Rebuild TTC Cable Chambers - Surface Roadway	5.8	0.5	2026	
Replace Diode Section Insulators	5.3	3.5	2026	
Traction Power Substations	9.4	2.3	2020	Humber Loop: New substation
<i>Section 2.4 Signal Systems</i>				
Streetcar Trackswitch Controllers	15.4	3.3	2025	
<i>Section 3.3 Yards &amp; Roads</i>				
Streetcar Network Upgrades for LRV	78.2	43.9	2020	
<i>Section 3.9 Buildings &amp; Structures</i>				
Leslie Barns	523.5	497.2	2019	
LRV Carhouse Facility Renewal	90.6	44.8	2026	
CNE Streetcar Loop Barrier	7.3	6.1	2017	
Surface Way Buildings Replacement	38.8	5.3	2019	
<i>Section 4.15 Streetcar Overhaul</i>				
AODA Requirements - Streetcars	2.4	1.4	2017	
Life Extension Overhaul of 30 ALRVs	25.8	15.9	2017	
	1.3		2020-21	
Overhaul of 30 CLRVs	9.1	4.4	2018	
<i>Section 4.18 Purchase of Streetcars</i>				
Purchase of 204 LRVs	1186.5	575.9	2020	
Purchase of 60 LRVs for Growth	360.9		2018	Timing appears to be wrong. Possibly based on original delivery schedule for the base order.
<i>Total</i>	2585.8	1335.9		