

Utilities			
Original 2006\$ Estimate	\$19,834,813		
Roadways & utilities Finch West Stn	\$12,500,000	\$12,500,000	
		\$12,500,000	\$12,500,000
Track			
Original 2006\$ Estimate	\$64,345,820		
Ties etc	\$20,500,000	\$20,500,000	
Special Trackwork	\$7,100,000	\$7,100,000	
Trackwork Installation	\$36,500,000	\$36,500,000	
Switch Machine Layouts	\$5,200,000	\$5,200,000	
		\$69,300,000	\$69,300,000
Power			
Original 2006\$ Estimate	\$30,371,682		
Substation Power etc	\$23,200,000	\$23,200,000	
Station Power	\$7,300,000	\$7,300,000	
Substation Equipment Installation	\$9,760,000	\$9,760,000	
		\$40,260,000	\$40,260,000
Signals			
Original 2006\$ Estimate	\$33,206,910		
Base contract (part of YUS project)	\$26,700,000	\$26,700,000	
Speed control system	\$1,700,000	\$1,700,000	
Tunnel Equipment	\$20,600,000	\$20,600,000	
Radio electronics	\$7,900,000	\$7,900,000	
ATC for TYSSE	\$19,100,000	\$19,100,000	
		\$76,000,000	\$76,000,000
Supervisory Control			
Original 2006\$ Estimate	\$24,451,412		
Supervisory control cables	\$27,600,000	\$27,600,000	
		\$27,600,000	\$27,600,000
Wilson Yard			
Original 2006\$ Estimate	\$84,280,000		
Consolidated project (includes non TYSSE work)	\$230,722,000	\$230,722,000	
		\$230,722,000	\$230,722,000

Project Engineering			
Original 2006\$ Estimate	\$301,443,370		
Project Control Services (Initial)	\$30,000,000		
Project Control Services (Revised)	\$39,600,000	\$39,600,000	
Project Management Services	\$100,000,000	\$100,000,000	
Project Insurance	\$20,100,000	\$20,100,000	
Construction Management Services (initial)	\$40,000,000		
Construction Management Services (revised)	\$50,000,000		
Construction Management Services (revised)	\$59,000,000	\$59,000,000	
Condition Survey & Monitoring Consultant	\$7,000,000	\$7,000,000	
Independent Engineer	\$1,500,000	\$1,500,000	
		\$227,200,000	\$227,200,000
Fleet			
Not in Original 2006\$ estimates			
10 TR trains	\$128,600,000	\$128,600,000	
ATC for 10 trains	\$27,800,000	\$27,800,000	
Spare parts	\$9,000,000	\$9,000,000	
		\$165,400,000	