

<b>Adapted From Table 38: Comparison of TTC and Metrolinx Estimate of Sheppard Subway Construction</b>						
<b>Item</b>		<b>TTC</b>		<b>Metrolinx</b>		<b>Ratio</b>
<i>Year of Estimate</i>		2010		2011		
	Stations			\$885		
	Site Preparation			\$1		
	Permanent Roadworks			\$13		
	Community Relations			\$0		
	Landscaping and Restoration			\$1		
	<b>Stations &amp; Area Facilities</b>		\$1,107		\$900	123%
	Guideway			\$887		
	Mainline Trackwork			\$38		
	<b>Running Structures &amp; Special Structures</b>		\$1,173		\$925	127%
	Utility Relocations			\$9		
	Power Supply & Distribution			\$41		
	<b>Utilities</b>		\$53		\$49	108%
	Automatic Train Control			\$32		
	Security & Communications			\$15		
	Revenue Collection			\$6		
	Power & System Structures			\$5		
	Operating Preparation			\$11		
	Security Prior to Opening			\$3		
	<b>Operating Systems</b>		\$329		\$73	451%
	<b>Subway Yard / Maintenance Facility</b>		\$500		\$138	362%
	Design			\$172		
	Management & Administration			\$334		
	Project Insurance			\$42		
	Testing & Commissioning			\$6		
	<b>Engineering &amp; Management</b>		\$666		\$554	120%
	<b>Contingency</b>		\$998		\$737	135%
	Property			\$214		
	Route Survey			\$2		
	Environmental Mitigation & Investigation			\$3		
	Environmental Permitting			\$2		
	<b>Property / Easements</b>		\$197		\$221	89%
	<b>Vehicles</b>		\$109		\$149	73%
	<b>HST Rebate</b>		-\$400		\$0	
	<b>Total</b>		<b>\$4,732</b>		<b>\$3,746</b>	<b>126%</b>