

## TTC 10-Year Factsheet: 1996\*-2005 (& 1988\*)

P, TTC FARES, REVENUE, EXPENSES, VEHICLE FLEET, KILOMETRES & OPERATING SUBSIDY; **OUTPUT: TTC RIDES, REVENUE/CO**

	1988	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>CPI</b>	<b>84.8</b>	<b>105.9</b>	<b>107.6</b>	<b>108.6</b>	<b>110.5</b>	<b>113.5</b>	<b>116.4</b>	<b>119</b>	<b>122.3</b>	<b>124.6</b>	<b>126.8</b>
CPI Index (1988)	100	125	127	128	130	134	137	140	144	147	150
CPI Index (1996)	80	100	102	103	104	107	110	112	115	118	120
<b>Retail Gasoline Price (¢or\$/L)</b>	?	?	?	H	E	L	P	!!!!	?	?	?
<b>Adult Fare (Ticket/Token)</b>	<b>\$1.15</b>	<b>\$1.60</b>	<b>\$1.60</b>	<b>\$1.60</b>	<b>\$1.70</b>	<b>\$1.70</b>	<b>\$1.80</b>	<b>\$1.80</b>	<b>\$1.90</b>	<b>\$1.90</b>	<b>\$2.00</b>
Fare Index to 1988*	100	139	139	139	148	148	157	157	165	165	174
Fare Index to 1996*	72	100	100	100	106	106	113	113	119	119	125
<b>Rides (M)</b>	<b>463.5</b>	<b>372</b>	<b>380</b>	<b>389</b>	<b>392</b>	<b>410</b>	<b>420</b>	<b>415</b>	<b>405</b>	<b>418</b>	<b>431.2</b>
Growth vs YAG	+6.6	-16	+8	+9	+3	+17	+10	-5	-10	+13	+13
Change vs 1988	0	-92	-84	-75	-72	-54	-44	-49	-59	-46	-32
Change vs 1996	+92	+0	+8	+17	+20	+38	+48	+43	+33	+46	+59
Ride Index (1988)	100	80	82	84	85	88	91	90	87	90	93
Ride Index (1996)	125	100	102	105	105	110	113	112	109	112	116
<b>Operating Revenue (\$M)</b>	<b>\$381.5</b>	<b>\$515.0</b>	<b>\$559.0</b>	<b>\$564.0</b>	<b>\$585.0</b>	<b>\$630.0</b>	<b>\$671.0</b>	<b>\$688.0</b>	<b>\$703.0</b>	<b>\$731.0</b>	<b>\$753</b>
Growth vs YAG	+\$23.8	+\$58	+\$45	+\$5	+\$21	+\$45	+\$41	+\$17	+\$15	+28	+22
Op Rev Index (1988)	100	135	147	148	153	165	176	180	184	192	197
Op Rev Index (1996)	74	100	109	110	114	122	130	134	137	142	146
<b>Op Revenue/Trip</b>	<b>\$0.82</b>	<b>\$1.38</b>	<b>\$1.47</b>	<b>\$1.45</b>	<b>\$1.49</b>	<b>\$1.53</b>	<b>\$1.60</b>	<b>\$1.66</b>	<b>\$1.73</b>	<b>\$1.75</b>	<b>\$1.75</b>
Op Rev/Trip Index (1988)	100	168	179	177	182	187	195	202	211	213	213
Op Rev/Trip Index (1996)	59	100	107	105	108	111	116	120	125	127	127
<b>Op Revenue/Kilometre</b>	<b>\$3.22</b>	<b>\$2.99</b>	<b>\$3.22</b>	<b>\$3.16</b>	<b>\$3.30</b>	<b>\$3.41</b>	<b>\$3.54</b>	<b>\$3.58</b>	<b>\$3.64</b>	<b>\$3.74</b>	<b>\$3.83</b>
Op Rev/Kilo Index (1988)	100	93	100	98	103	106	110	111	113	116	119
Op Rev/Kilo Index (1996)	108	100	108	106	110	114	118	120	122	125	128
<b>Operating Expense (\$M)</b>	<b>532</b>	<b>684</b>	<b>704</b>	<b>703</b>	<b>707</b>	<b>745</b>	<b>797</b>	<b>849</b>	<b>899</b>	<b>933</b>	<b>960</b>
Change vs YAG	+\$37.5	+\$12.2	20	-1	4	38	52	52	50	34	28
Change vs 1988	0	152	172	171	175	213	265	317	367	401	428
Change vs 1996	-152	152	172	171	175	213	265	317	367	401	428
<b>Op Expense/Trip</b>	<b>\$1.15</b>	<b>\$1.84</b>	<b>\$1.85</b>	<b>\$1.81</b>	<b>\$1.80</b>	<b>\$1.82</b>	<b>\$1.90</b>	<b>\$2.05</b>	<b>\$2.22</b>	<b>\$2.23</b>	<b>\$2.23</b>
Op Exp/Trip Index (1988)	100	160	161	157	157	158	165	178	193	194	194
Op Exp/Trip Index (1996)	62	100	101	98	98	99	103	111	121	121	121
<b>Op Expense/Kilometre</b>	<b>\$2.74</b>	<b>\$3.97</b>	<b>\$4.05</b>	<b>\$3.94</b>	<b>\$3.99</b>	<b>\$4.03</b>	<b>\$4.21</b>	<b>\$4.42</b>	<b>\$4.65</b>	<b>\$4.77</b>	<b>\$4.88</b>
Op Exp/Kilo Index (1988)	100	145	148	144	146	147	154	161	170	174	178
Op Exp/Kilo Index (1996)	69	100	102	99	101	102	106	111	117	120	123
<b>Kilometres Operated (M)</b>											
Bus	100.1	93.7	93.7	94.5	94.4	95.0	97.7	100.4	99.8	100.7	102.9
Trolley Coach	5.3	-	-	-	-	-	-	-	-	-	-
Streetcars	13.9	10.9	10.6	12.1	11.4	11.3	11.7	11.3	11.8	12.2	11.7
<b>Surface</b>	<b>119.3</b>	<b>104.6</b>	<b>104.3</b>	<b>106.6</b>	<b>105.8</b>	<b>106.3</b>	<b>109.4</b>	<b>111.7</b>	<b>111.6</b>	<b>112.9</b>	<b>114.6</b>
Surface Kilometres Index (1988)	100	88	87	89	89	89	92	94	94	95	96
Surface Kilometres Index (1996)	114	100	100	102	101	102	105	107	107	108	110
Subway	72.2	63.9	65.5	67.6	67.4	74.4	75.5	76.2	77.5	78.4	77.7
SRT	2.3	3.6	3.7	4.1	3.9	4.2	4.4	4.3	4.1	4.4	4.3
<b>Rapid Transit</b>	<b>74.5</b>	<b>67.5</b>	<b>69.2</b>	<b>71.7</b>	<b>71.3</b>	<b>78.6</b>	<b>79.9</b>	<b>80.5</b>	<b>81.6</b>	<b>82.8</b>	<b>82.0</b>
RT Kilometres Index (1988)	100	91	93	96	96	106	107	108	110	111	110
RT Kilometres Index (1996)	110	100	103	106	106	116	118	119	121	123	121
<b>Total</b>	<b>193.8</b>	<b>172.1</b>	<b>173.5</b>	<b>178.3</b>	<b>177.1</b>	<b>184.9</b>	<b>189.3</b>	<b>192.2</b>	<b>193.2</b>	<b>195.7</b>	<b>196.6</b>
Total Kilometres Index (1988)	100	89	90	92	91	95	98	99	100	101	101
Total Kilometres Index (1996)	113	100	101	104	103	107	110	112	112	114	114
<b>Kilometres/Total vehicles</b>	<b>67,455</b>	<b>66,680</b>	<b>69,289</b>	<b>69,867</b>	<b>68,937</b>	<b>72,086</b>	<b>73,089</b>	<b>74,757</b>	<b>74,508</b>	<b>75,067</b>	<b>75,907</b>
Total Kilo/Vehicle Index (1988)	100	99	103	104	102	107	108	111	110	111	113
Total Kilo/Vehicle Index (1996)	101	100	104	105	103	108	110	112	112	113	114
<b>Kilometres/Surface Vehicle</b>	<b>54,227</b>	<b>54,679</b>	<b>56,196</b>	<b>56,522</b>	<b>56,247</b>	<b>56,997</b>	<b>58,503</b>	<b>60,346</b>	<b>59,330</b>	<b>59,578</b>	<b>60,828</b>
Kilo/SV Index (1988)	100	101	104	104	104	105	108	111	109	110	112
Kilo/SV Index (1996)	99	100	103	103	103	104	107	110	109	109	111
<b>Kilometres/RT Vehicle</b>	<b>110,698</b>	<b>101,048</b>	<b>106,790</b>	<b>107,658</b>	<b>103,634</b>	<b>112,286</b>	<b>110,972</b>	<b>111,806</b>	<b>114,607</b>	<b>116,292</b>	<b>116,147</b>
Kilo/RTV Index (1988)	100	91	96	97	94	101	100	101	104	105	105

<i>Kilo/RTV Index (1996)</i>	110	100	106	107	103	111	110	111	113	115	115
<b>Operating Subsidy(\$M)</b>											
(Metro/City) Toronto† (\$M)	\$150.4	\$79.2	\$158.9	\$138.9	\$121.5	\$112.5	\$126.6	\$161.1	\$179.2	\$111.2	\$115.8
GO/Feds	N/A	\$90.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$90.3	\$91.0
<b>Total Operating Subsidy</b>	<b>\$150.4</b>	<b>\$169.2</b>	<b>\$158.9</b>	<b>\$138.9</b>	<b>\$121.5</b>	<b>\$112.5</b>	<b>\$126.6</b>	<b>\$161.1</b>	<b>\$179.2</b>	<b>\$201.5</b>	<b>\$206.8</b>
Change vs YAG	+\$13.6	-\$45	-\$10	-\$20	-\$8	-\$9	+\$15	+\$34	+\$18	+22	+6
<i>TOS Index (1988)</i>	100	113	106	92	81	75	84	107	119	134	138
<i>TOS Index (1996)</i>	89	100	94	82	72	66	75	95	106	119	122
<b>Total Op Subsidy/trip (\$)</b>	<b>\$0.32</b>	<b>\$0.45</b>	<b>\$0.42</b>	<b>\$0.36</b>	<b>\$0.31</b>	<b>\$0.27</b>	<b>\$0.30</b>	<b>\$0.39</b>	<b>\$0.44</b>	<b>\$0.48</b>	<b>\$0.48</b>
<i>TOS/Trip Index (1988)</i>	100	141	131	113	97	84	94	122	138	150	150
<i>TOS/Trip Index (1996)</i>	71	100	93	80	69	60	67	87	98	107	107
<b>Total Op Subsidy/kilometre (\$)</b>	<b>\$0.78</b>	<b>\$0.98</b>	<b>\$0.92</b>	<b>\$0.78</b>	<b>\$0.69</b>	<b>\$0.61</b>	<b>\$0.67</b>	<b>\$0.84</b>	<b>\$0.93</b>	<b>\$1.03</b>	<b>\$1.05</b>
<i>TOS/Kilo Index (1988)</i>	100	126	117	100	88	78	86	107	119	132	135
<i>TOS/Kilo Index (1996)</i>	79	100	93	79	70	62	68	85	94	105	107
<b>Revenue/Cost (R/C) Ratio</b>	<b>69.5%</b>	<b>75.7%</b>	<b>80.4%</b>	<b>80.2%</b>	<b>82.8%</b>	<b>84.6%</b>	<b>84.1%</b>	<b>81.0%</b>	<b>78.2%</b>	<b>78.4%</b>	<b>78.5%</b>
Change vs. YAG	-0.5%	+6.4%	+4.7%	-0.2%	+2.6%	+1.8%	-0.5%	-3.0%	-2.8%	0.2%	+0.1
Change vs. 1988	0.0%	6.2%	10.9%	10.7%	13.3%	15.1%	14.6%	11.5%	8.7%	8.9%	9.0%
Change vs. 1996	-6.2%	0.0%	4.7%	4.5%	7.1%	8.9%	8.4%	5.3%	2.5%	2.7%	2.8%
<b>Vehicle Fleet</b>											
Buses	1,648	1,525	1,468	1,498	1,483	1,468	1,480	1,468	1,489	1,502	1,491
Subway Cars	645	640	620	638	660	672	692	692	684	684	678
Streetcars	290	248	248	248	248	248	248	248	248	248	248
Trolley Coaches	139	-	-	-	-	-	-	-	-	-	-
Scarborough RT Cars	28	28	28	28	28	28	28	28	28	28	28
Wheel Trans Vehicles	123	140	140	140	150	149	142	135	144	145	145
<b>Total Vehicle Fleet</b>	<b>2,873</b>	<b>2,581</b>	<b>2,504</b>	<b>2,552</b>	<b>2,569</b>	<b>2,565</b>	<b>2,590</b>	<b>2,571</b>	<b>2,593</b>	<b>2,607</b>	<b>2,590</b>
TVF Change vs 1988	0	-292	-369	-321	-304	-308	-283	-302	-280	-266	-283
TVF Change vs 1996	292	0	-77	-29	-12	-16	9	-10	12	26	9
<i>Total Fleet Index (1988)</i>	100	90	87	89	89	89	90	89	90	91	90
<i>Total Fleet Index (1996)</i>	111	100	97	99	100	99	100	100	100	101	100
<b>Total Surface</b>	<b>2200</b>	<b>1913</b>	<b>1,856</b>	<b>1,886</b>	<b>1,881</b>	<b>1,865</b>	<b>1,870</b>	<b>1,851</b>	<b>1,881</b>	<b>1,895</b>	<b>1,884</b>
SVF Change vs 1988	0	-287	-344	-314	-319	-335	-330	-349	-319	-305	-316
SVF Change vs 1996	287	0	-57	-27	-32	-48	-43	-62	-32	-18	-29
<i>Surface Fleet Index (1988)</i>	100	87	84	86	86	85	85	84	86	86	86
<i>Surface Fleet Index (1996)</i>	115	100	97	99	98	97	98	97	98	99	98
<b>Total RT</b>	<b>673</b>	<b>668</b>	<b>648</b>	<b>666</b>	<b>688</b>	<b>700</b>	<b>720</b>	<b>720</b>	<b>712</b>	<b>712</b>	<b>706</b>
RTV Change vs 1988	0	-5	-25	-7	15	27	47	47	39	39	33
RTV Change vs 1996	5	0	-20	-2	20	32	52	52	44	44	38
<i>RT Fleet Index (1988)</i>	100	99	96	99	102	104	107	107	106	106	105
<i>RT Fleet Index (1996)</i>	101	100	97	100	103	105	108	108	107	107	106
<b>Rides/Total Vehicles</b>	<b>161,330</b>	<b>144,130</b>	<b>151,757</b>	<b>152,429</b>	<b>152,589</b>	<b>159,844</b>	<b>162,162</b>	<b>161,416</b>	<b>156,190</b>	<b>160,338</b>	<b>166,486</b>
<i>Index (1988)</i>	100	89	94	94	95	99	101	100	97	99	103
<i>Index (1996)</i>	112	100	105	106	106	111	113	112	108	111	116

Source Data: TTC 2003–2005 Annual Reports.

†See TTC Annual Report detailed footnotes on operating subsidies (they are technical, inscrutable accounting jargon—so some subsidy errors, omissions may be possible, if not likely).

\*TTC Rides peaked at 463.6M all-time high in 1988; 1990's Recession low was 372M in 1996, before starting to grow again in 1997.

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